

Five-Year Key Statistics



THE UNIVERSITY OF
MELBOURNE

Category	2004	2005	2006	2007	2008
Median Enters (Victorian School Leaver)	94.8	94.5	94.3	94.7	93.9

Student Enrolments (EFTSL) (Full-Year)

Total Load (EFTSL)	33,612	34,008	33,934	34,677	35,533
Research Higher Degree	3,160	3,159	3,122	3,141	3,213
Postgraduate Coursework	5,324	5,263	5,558	5,947	6,742
Undergraduate	25,129	25,585	25,255	25,589	25,578
% Female Enrolment	56.60%	56.50%	56.00%	55.80%	55.60%
International Load (EFTSL)	8,021	8,335.4	8,804	9,385	9,899
% International	23.90%	24.50%	25.90%	27.10%	27.90%

Award Completions

Research Higher Degree (excl Higher Doctorate)	724	739	736	729	718
PG Coursework	4,045	3,968	4,220	4,396	4,478
Undergraduate	7,809	8,133	8,186	7,953	7,994
Total	12,588	12,851	13,153	13,078	13,190

2008 completions estimate only

Staff (FTE) (March, including casuals & excluding TAFE)

Academic (All)	2,971	3,168	3,258	3,250	3,328
Professionals (All)	3,330	3,517	3,619	3,804	3,942
Total	6,301	6,685	6,877	7,054	7,270

2007 casual figures estimate only

Student: Staff Ratio (Full-Year Load)

T&R Faculty Staff	17.7	16.2	16.5	17.7	18.1
All Academic Staff	11.4	10.8	10.5	10.8	10.8

Research

Research Expenditure (\$ million)	429	456 (est)	533	562 (est)	653.7
Research Performance Indicators					
Research Income	208.3	254.4	279.7	309.0	380.0**
Research Publications	3,299	3,878	3,936	3,909	4,130**
Research Load (EFTSL)	3,160	3,159	3,122	3,141	3,213**
Research Completions (eligible) *	724	739	736	729	718**

** Preliminary data only.

Financial Data (\$million)

Consolidated Income	1,166.3	1,211.9	1,282.6	1511.9	1530.6
Consolidated Expenditure	1,072.8	1,134.9	1,192.6	1353.8	1525.3
Net Result before Income Tax	93.5	77	90	158.1	5.3
Net Result after Income Tax	93.4	77	90	157.7	5.2

2007 restated in 2008

Sources of Income (%)

Australian Government Recurrent Financial Assistance	22.7	22.6	23.5	21.0	22.4
Other Australian Government Financial Assistance **	15.1	16.7	16.8	17.3	24.0
HECS-HELP	7.7	7.9	7.9	7.1	7.6
State Government Financial Assistance	3.2	3.2	3.7	2.0	3.3
Investments, Fees and Charges	45.4	43.7	42.3	48.3	38.3
Grants, Donations and Bequests	5.9	5.9	5.8	4.3	4.4
Total	100	100	100	100	100

** Includes FEE-HELP (formerly Post Graduate Loans Scheme)